Operating Report Schedule 10
Georgia Power Company
Current Period: Feb-26

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Feb-26

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M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$347,939,616.55	$314,627,230.47	$821,111,000.94	$840,334,590.96	$4,777,073,777.75	$4,675,701,820.06
M4111132 - Commercial Sales (M)	$338,499,597.82	$300,995,861.76	$743,402,646.92	$698,150,468.15	$4,380,944,277.97	$4,017,680,680.72
M4111133 - Industrial Sales (M)	$134,185,421.93	$121,839,740.39	$292,070,393.60	$297,505,420.06	$1,863,448,193.62	$1,728,778,439.92
M4111134 - Public street and highway lighting (M)	$7,104,931.36	$7,341,749.03	$14,651,672.76	$14,991,954.85	$87,296,162.56	$87,479,476.19
M4111136 - Railroads and Railways (M)	$1,432,211.32	$1,158,261.05	$2,478,601.47	$2,190,577.32	$13,214,422.34	$11,842,799.69
M4111113 - Retail Electric Rev. (M) Total	**$829,161,778.98**	**$745,962,842.70**	**$1,873,714,315.69**	**$1,853,173,011.34**	**$11,121,976,834.24**	**$10,521,483,216.58**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$58,165.15	$56,145.19	$117,282.81	$110,668.90	$730,075.50	$744,184.39
M4111101 - Territorial Sales for Resale (M) Total	**$58,165.15**	**$56,145.19**	**$117,282.81**	**$110,668.90**	**$730,075.50**	**$744,184.39**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
M4111111 - Territorial Sales (M) Total	**$829,219,944.13**	**$746,018,987.89**	**$1,873,831,598.50**	**$1,853,283,680.24**	**$11,122,706,909.74**	**$10,522,227,400.97**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$14,162,934.99	$2,308,992.88	$37,674,277.09	$7,524,117.72	$81,566,115.41	$11,928,870.16
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$57,103,859.22	$38,058,241.05	$155,496,025.41	$102,872,695.53	$525,775,638.53	$314,668,087.68
M4111114 - Non-Territorial Sales (M) Total	**$71,266,794.21**	**$40,367,233.93**	**$193,170,302.50**	**$110,396,813.25**	**$607,341,753.94**	**$326,596,957.84**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$900,486,738.34**	**$786,386,221.82**	**$2,067,001,901.00**	**$1,963,680,493.49**	**$11,730,048,663.68**	**$10,848,824,358.81**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
45720000 - Indir Cost Assoc Co (Service Co only)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111190 - Forfeited Discounts (M)	$996,127.77	$2,128,977.39	$2,207,875.78	$3,606,307.71	$21,545,705.31	$18,470,918.22
M4111191 - Misc Service Revenues (M)	$28,284,553.12	$26,931,988.70	$55,169,624.18	$51,501,814.84	$331,557,573.72	$304,152,924.75
M4111192 - Sales of Water and Water Power (M)	$0.00	$500.00	$0.00	$500.00	$659,366.61	$641,793.79
M4111193 - Rent from Electric Property (M)	$2,600,122.24	$2,970,782.84	$4,685,723.30	$4,971,710.15	$27,430,704.02	$36,298,955.09
M4111194 - Other Electric Revenues (M)	$23,119,487.19	$18,223,352.21	$50,938,491.82	$30,549,409.93	$301,241,813.98	$191,107,849.97
M4111195 - Prov Rate Refunds-Non Retail (M)	$0.00	$0.00	$0.00	$0.00	($32,773,230.00)	$35,559,304.00
M4111116 - Other Operating Revenues (M) Total	**$55,000,290.32**	**$50,255,601.14**	**$113,001,715.08**	**$90,629,742.63**	**$649,661,933.64**	**$586,231,745.82**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$955,487,028.66**	**$836,641,822.96**	**$2,180,003,616.08**	**$2,054,310,236.12**	**$12,379,710,597.32**	**$11,435,056,104.63**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Feb-26

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Feb-26

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	2,368,953,479	2,131,443,467	5,363,099,385	5,601,003,094	29,224,455,526	29,531,064,963
S4420005 - KWH-Commercial Total	2,736,368,293	2,521,454,140	5,828,892,787	5,514,284,626	35,682,126,037	34,252,165,369
S4420105 - KWH-Industrial Total	1,768,797,483	1,806,585,701	3,682,516,315	3,713,061,052	24,029,024,762	23,618,043,855
S4440010 - KWH-Public Street & Highway Lighting	19,902,047	20,827,331	39,930,984	41,757,027	243,337,682	255,927,245
S4460010 - KWH-Sales Railroad & Railway	13,993,463	13,720,551	28,502,645	28,935,857	163,666,693	154,132,336
S4400002 - KWH-Retail Sales Total Total	**6,908,014,765**	**6,494,031,190**	**14,942,942,116**	**14,899,041,656**	**89,342,610,700**	**87,811,333,768**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	489,963	455,365	1,009,265	869,415	6,473,011	6,567,981
S4470011 - Total Wholesale Sales Total	**489,963**	**455,365**	**1,009,265**	**869,415**	**6,473,011**	**6,567,981**
Territorial Sales Total	**6,908,504,728**	**6,494,486,555**	**14,943,951,381**	**14,899,911,071**	**89,349,083,711**	**87,817,901,749**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	251,722	80,376	320,501	1,153,643	10,604,052	9,174,733
S4470060 - KWH Sales-Non-Assoc NTR Total	567,225,709	622,528,775	1,412,841,361	1,480,854,147	8,028,644,659	5,075,739,145
S4470300 - KWH Sales to Affiliates -Total	194,271,880	60,983,185	408,096,789	141,253,137	1,685,326,963	584,561,131
S4470011 - Total Wholesale Sales Total	**761,749,311**	**683,592,336**	**1,821,258,651**	**1,623,260,927**	**9,724,575,674**	**5,669,475,009**
Non-Territorial Sales Total	**761,749,311**	**683,592,336**	**1,821,258,651**	**1,623,260,927**	**9,724,575,674**	**5,669,475,009**

Account Level3	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**7,670,254,039**	**7,178,078,891**	**16,765,210,032**	**16,523,171,998**	**99,073,659,385**	**93,487,376,758**

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Operating Report Schedule 10 Number of Customers

Current Period: Feb-26

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,485,362
S4420000 - Electric Customers-Commercial	333,553
S4420100 - Electric Customers-Industrial	10,508
S4440000 - Customers-Public Street & Highway Lighting	9,583
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,839,007**

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